MUNICIPIO DE GENERAL FRANCISCO R. MURGUÍA, ZAC.

CALENDARIO DE INGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

Cuenta	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AYUDAS SOCIALES G. Corriente	5.00	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
VIÁTICOS ESTATALES G. Corriente	630.06	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51
VIÁTICOS ESTATALES G. Corriente	630.06	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51	52.51
ARRENDAMIENTO DE EDIFICIOS Y LOCALES. G. Corriente	756.07	63.01	63.01	63.01	63.01	63.01	63.01	63.01	63.01	63.01	63.01	63.01	63.01
VIÁTICOS ESTATALES G. Corriente	1,260.12	105.01	105.01	105.01	105.01	105.01	105.01	105.01	105.01	105.01	105.01	105.01	105.01
SERVICIO POSTAL G. Corriente	1,688.56	140.71	140.71	140.71	140.71	140.71	140.71	140.71	140.71	140.71	140.71	140.71	140.71
VIÁTICOS ESTATALES G. Corriente	1,890.18	157.52	157.52	157.52	157.52	157.52	157.52	157.52	157.52	157.52	157.52	157.52	157.52
VIÁTICOS ESTATALES G. Corriente	1,912.86	159.41	159.41	159.41	159.41	159.41	159.41	159.41	159.41	159.41	159.41	159.41	159.41
BONO ESPECIAL ANUAL. G. Corriente	2,071.23	172.60	172.60	172.60	172.60	172.60	172.60	172.60	172.60	172.60	172.60	172.60	172.60
BONO ESPECIAL ANUAL. G. Corriente	2,334.25	194.52	194.52	194.52	194.52	194.52	194.52	194.52	194.52	194.52	194.52	194.52	194.52
BONO ESPECIAL ANUAL. G. Corriente	2,728.77	227.40	227.40	227.40	227.40	227.40	227.40	227.40	227.40	227.40	227.40	227.40	227.40
MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS. G. Corriente	2,747.04	228.92	228.92	228.92	228.92	228.92	228.92	228.92	228.92	228.92	228.92	228.92	228.92
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	2,801.10	233.43	233.43	233.43	233.43	233.43	233.43	233.43	233.43	233.43	233.43	233.43	233.43
MATERIALES COMPLEMENTARIOS. G. Corriente	2,836.18	236.35	236.35	236.35	236.35	236.35	236.35	236.35	236.35	236.35	236.35	236.35	236.35
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS ESTATALES G. Corriente	3,150.30	262.53	262.53	262.53	262.53	262.53	262.53	262.53	262.53	262.53	262.53	262.53	262.53
SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS. G. Corriente	3,780.36	315.03	315.03	315.03	315.03	315.03	315.03	315.03	315.03	315.03	315.03	315.03	315.03
BONO ESPECIAL ANUAL. G. Corriente	4,306.85	358.90	358.90	358.90	358.90	358.90	358.90	358.90	358.90	358.90	358.90	358.90	358.90
SERVICIO TELEFÓNICO CONVENCIONAL. G. Corriente	4,397.82	366.49	366.49	366.49	366.49	366.49	366.49	366.49	366.49	366.49	366.49	366.49	366.49
VIÁTICOS ESTATALES G. Corriente	4,536.43	378.04	378.04	378.04	378.04	378.04	378.04	378.04	378.04	378.04	378.04	378.04	378.04
VIÁTICOS ESTATALES G. Corriente	4,788.46	399.04	399.04	399.04	399.04	399.04	399.04	399.04	399.04	399.04	399.04	399.04	399.04
ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS. G. Corriente	5,846.96	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS. G. Corriente	6,563.97	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00

REMUNERACIONES POR HORAS EXTRAORDINARIAS. G. Corriente	6,930.66	577.56	577.56	577.56	577.56	577.56	577.56	577.56	577.56	577.56	577.56	577.56	577.56
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
MATERIAL IMPRESO E INFORMACIÓN DIGITAL G. Corriente	7,434.71	619.56	619.56	619.56	619.56	619.56	619.56	619.56	619.56	619.56	619.56	619.56	619.56
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
MATERIALES Y ÚTILES DE OFICINA. G. Corriente	8,509.59	709.13	709.13	709.13	709.13	709.13	709.13	709.13	709.13	709.13	709.13	709.13	709.13
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	8,669.50	722.46	722.46	722.46	722.46	722.46	722.46	722.46	722.46	722.46	722.46	722.46	722.46
MOBILIARIO G. Capital	8,738.93	728.24	728.24	728.24	728.24	728.24	728.24	728.24	728.24	728.24	728.24	728.24	728.24
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	8,851.38	737.62	737.62	737.62	737.62	737.62	737.62	737.62	737.62	737.62	737.62	737.62	737.62
EQUIPO DE ADMINISTRACIÓN G. Capital	8,999.78	749.98	749.98	749.98	749.98	749.98	749.98	749.98	749.98	749.98	749.98	749.98	749.98
BONO ESPECIAL ANUAL. G. Corriente	9,026.63	752.22	752.22	752.22	752.22	752.22	752.22	752.22	752.22	752.22	752.22	752.22	752.22
VIÁTICOS ESTATALES G. Corriente	9,253.06	771.09	771.09	771.09	771.09	771.09	771.09	771.09	771.09	771.09	771.09	771.09	771.09
BONO ESPECIAL ANUAL. G. Corriente	9,444.24	787.02	787.02	787.02	787.02	787.02	787.02	787.02	787.02	787.02	787.02	787.02	787.02
BONO ESPECIAL ANUAL. G. Corriente	9,764.38	813.70	813.70	813.70	813.70	813.70	813.70	813.70	813.70	813.70	813.70	813.70	813.70
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	10,831.96	902.66	902.66	902.66	902.66	902.66	902.66	902.66	902.66	902.66	902.66	902.66	902.66
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	11,717.26	976.44	976.44	976.44	976.44	976.44	976.44	976.44	976.44	976.44	976.44	976.44	976.44
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	12,141.38	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78	1,011.78
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	12,601.20	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10
VIÁTICOS ESTATALES G. Corriente	13,024.60	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38	1,085.38
GASTOS DE ORDEN SOCIAL. G. Corriente	13,132.97	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41	1,094.41
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	13,274.52	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21	1,106.21
VIÁTICOS ESTATALES G. Corriente	13,715.15	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93	1,142.93
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	14,855.00	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92	1,237.92
APORTACIONES AL IMSS. G. Corriente	15,275.92	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99	1,272.99
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	15,343.88	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66	1,278.66
SUSTANCIAS QUÍMICAS. G. Corriente	19,887.21	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27	1,657.27
APORTACIONES AL IMSS. G. Corriente	20,164.22	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35	1,680.35
REMUNERACIONES POR HORAS EXTRAORDINARIAS. G. Corriente	21,299.63	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97	1,774.97
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	24,854.79	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES. G. Corriente	24,963.83	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32	2,080.32
APORTACIONES AL IMSS. G. Corriente	25,663.55	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63	2,138.63

REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	25,823.99	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00	2,152.00
ARRENDAMIENTO DE EDIFICIOS Y LOCALES. G. Corriente	26,714.54	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21	2,226.21
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	28,010.96	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25	2,334.25
BONO ESPECIAL ANUAL. G. Corriente	28,702.24	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85	2,391.85
BONO ESPECIAL ANUAL. G. Corriente	30,667.72	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64	2,555.64
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	30,687.76	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31	2,557.31
MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	31,427.39	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95	2,618.95
CONCENTRADORA OTROS PROGRAMAS Y RAMO 20 G. Capital	32,093.00	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42	2,674.42
VIÁTICOS ESTATALES G. Corriente	32,567.80	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98	2,713.98
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	32,745.21	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77	2,728.77
VIÁTICOS ESTATALES G. Corriente	35,104.41	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37	2,925.37
BONO ESPECIAL ANUAL. G. Corriente	35,379.47	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29	2,948.29
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	36,841.00	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	37,776.97	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08	3,148.08
VIÁTICOS ESTATALES G. Corriente	39,700.08	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34	3,308.34
CAL, YESO Y PRODUCTOS DE YESO G. Corriente	40,021.29	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11	3,335.11
VIÁTICOS ESTATALES G. Corriente	43,227.16	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26	3,602.26
APORTACIONES AL IMSS. G. Corriente	45,827.77	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98
APORTACIONES AL IMSS. G. Corriente	45,827.77	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98
APORTACIONES AL IMSS. G. Corriente	45,827.77	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98
APORTACIONES AL IMSS. G. Corriente	45,827.77	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98
APORTACIONES AL IMSS. G. Corriente	45,827.77	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98
APORTACIONES AL IMSS. G. Corriente	45,827.77	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98	3,818.98
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	46,031.64	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	46,031.64	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97	3,835.97
REMUNERACIONES POR HORAS EXTRAORDINARIAS. G. Corriente	46,451.38	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95	3,870.95
BIENES INFORMÁTICOS G. Capital	47,252.11	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68	3,937.68
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	48,868.80	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40	4,072.40

MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS G. Corriente	49,226.59	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22	4,102.22
MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN G. Corriente	51,197.47	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46	4,266.46
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	51,593.49	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46	4,299.46
BONO ESPECIAL ANUAL. G. Corriente	51,607.01	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58	4,300.58
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	51,682.19	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85	4,306.85
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	51,775.52	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63	4,314.63
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	53,563.48	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62	4,463.62
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	54,715.93	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66	4,559.66
SERVICIO DE RADIOLOCALIZACIÓN G. Corriente	55,571.37	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95	4,630.95
IMPUESTOS Y DERECHOS G. Corriente	58,366.24	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85	4,863.85
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL. G. Corriente	59,868.30	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03	4,989.03
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	59,872.05	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34	4,989.34
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	60,606.78	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57	5,050.57
REMUNERACIONES POR HORAS EXTRAORDINARIAS. G. Corriente	62,373.42	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79	5,197.79
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	65,240.03	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67	5,436.67
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	70,144.29	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36	5,845.36
MATERIAL ELÉCTRICO Y ELECTRÓNICO. G. Corriente	72,917.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45	6,076.45
MATERIALES COMPLEMENTARIOS. G. Corriente	74,855.82	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99	6,237.99
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	75,219.88	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32	6,268.32
APORTACIONES AL IMSS. G. Corriente	76,379.61	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97
APORTACIONES AL IMSS. G. Corriente	76,379.61	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97	6,364.97
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	76,719.40	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28	6,393.28
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	78,717.92	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83	6,559.83
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	79,941.62	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80	6,661.80
MATERIAL ELÉCTRICO Y ELECTRÓNICO. G. Corriente	79,999.28	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61	6,666.61
REMUNERACIONES POR HORAS EXTRAORDINARIAS. G. Corriente	81,115.13	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59	6,759.59
VESTUARIO, UNIFORMES Y BLANCOS. G. Corriente	82,273.23	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10	6,856.10
GASTOS DE ORDEN SOCIAL. G. Corriente	85,054.77	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90	7,087.90

GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	90,322.34	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86	7,526.86
MATERIAL DE LIMPIEZA G. Corriente	91,459.53	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63	7,621.63
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	92,138.54	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21	7,678.21
BONO ESPECIAL ANUAL. G. Corriente	96,029.43	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45	8,002.45
BONO ESPECIAL ANUAL. G. Corriente	97,733.07	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42	8,144.42
BONO ESPECIAL ANUAL. G. Corriente	99,450.29	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52	8,287.52
MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS. G. Corriente	100,134.89	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57	8,344.57
SUELDOS BASE G. Corriente	100,809.60	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80	8,400.80
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	101,731.75	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65	8,477.65
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN. G. Corriente	102,073.16	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10	8,506.10
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	103,601.61	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47	8,633.47
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	103,731.79	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32	8,644.32
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	108,319.56	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63	9,026.63
GASTOS DE ORDEN SOCIAL. G. Corriente	108,404.46	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71	9,033.71
GASTOS DE CEREMONIAL DE LOS TITULARES DE LAS DEPENDENCIAS Y ENTIDADES. G. Corriente	109,298.49	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21	9,108.21
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	112,983.42	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29	9,415.29
IMPUESTOS Y DERECHOS G. Corriente	114,367.23	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60	9,530.60
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	117,172.60	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38	9,764.38
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	118,871.79	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98	9,905.98
PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS. G. Corriente	120,415.81	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65	10,034.65
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	124,917.13	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76	10,409.76
SERVICIO TELEFÓNICO CONVENCIONAL. G. Corriente	131,339.79	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98	10,944.98
SERVICIO DE ENERGÍA ELÉCTRICA. G. Corriente	134,197.74	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15	11,183.15
SUSTANCIAS QUÍMICAS. G. Corriente	134,432.12	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68	11,202.68
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	139,401.94	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83	11,616.83
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	140,355.72	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31	11,696.31
VIÁTICOS ESTATALES G. Corriente	145,358.98	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25	12,113.25
SUELDOS BASE G. Corriente	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	151,426.95	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91	12,618.91
MATERIALES COMPLEMENTARIOS. G. Corriente	155,200.00	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33	12,933.33

FLETES Y MANIOBRAS. G. Corriente	159,208.56	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38	13,267.38
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	163,405.00	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08	13,617.08
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	166,674.93	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58	13,889.58
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	167,324.28	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69	13,943.69
APORTACIONES AL IMSS. G. Corriente	168,035.15	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93	14,002.93
SERVICIO DE TELEFONÍA CELULAR. G. Corriente	168,969.00	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75	14,080.75
PRIMAS DE VACACIONES Y DOMINICAL. G. Corriente	171,605.97	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50	14,300.50
SUELDOS BASE G. Corriente	182,964.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00	15,247.00
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	185,143.49	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62	15,428.62
REMUNERACIONES POR HORAS EXTRAORDINARIAS. G. Corriente	185,741.69	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47	15,478.47
SUELDOS BASE G. Corriente	187,200.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
SUELDOS BASE G. Corriente	188,552.00	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67	15,712.67
VIÁTICOS ESTATALES G. Corriente	191,140.04	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34	15,928.34
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	192,619.04	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59	16,051.59
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	197,361.26	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77	16,446.77
ESTÍMULOS AL PERSONAL OPERATIVO. G. Corriente	197,839.34	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61	16,486.61
APORTACIONES AL IMSS. G. Corriente	198,586.99	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92	16,548.92
SUELDOS BASE G. Corriente	201,853.41	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12	16,821.12
ARTÍCULOS DEPORTIVOS. G. Corriente	202,535.31	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94	16,877.94
ARTÍCULOS DEPORTIVOS. G. Corriente	207,884.52	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71	17,323.71
SUELDOS BASE G. Corriente	225,517.54	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13	18,793.13
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	237,658.29	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86	19,804.86
PRODUCTOS MINERALES NO METÁLICOS G. Corriente	246,080.90	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74	20,506.74
SUELDOS BASE G. Corriente	248,605.27	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11	20,717.11
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	248,617.10	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09	20,718.09
VIÁTICOS NACIONALES G. Corriente	257,777.17	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43	21,481.43
SUELDOS BASE G. Corriente	258,860.44	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70	21,571.70
ARRENDAMIENTO DE EDIFICIOS Y LOCALES. G. Corriente	282,948.60	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05	23,579.05
SUELDOS BASE G. Corriente	286,320.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00	23,860.00
APORTACIONES AL IMSS. G. Corriente	290,242.53	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88	24,186.88
SUELDOS BASE G. Corriente	320,066.23	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19	26,672.19

SUELDOS BASE G. Corriente	320,246.90	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24	26,687.24
SERVICIOS BANCARIOS Y FINANCIEROS G. Corriente	323,802.46	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54	26,983.54
PRESTACIONES DE RETIRO. G. Corriente	324,177.36	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78	27,014.78
PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES. G. Corriente	335,689.42	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12	27,974.12
ESTRUCTURAS Y MANUFACTURAS. G. Corriente	356,011.61	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63	29,667.63
APORTACIONES AL IMSS. G. Corriente	381,898.06	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84	31,824.84
SUELDOS BASE G. Corriente	381,996.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00	31,833.00
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	384,117.71	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81	32,009.81
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	387,956.43	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70	32,329.70
VEHICULOS Y EQUIPO TERRESTRE G. Capital	394,685.20	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43	32,890.43
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	399,973.92	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16	33,331.16
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	411,983.18	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93	34,331.93
VIÁTICOS INTERNACIONALES G. Corriente	449,631.12	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26	37,469.26
MATERIALES COMPLEMENTARIOS. G. Corriente	458,235.81	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32	38,186.32
OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFORMACIÓN G. Corriente	458,701.41	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12	38,225.12
SUELDOS BASE G. Corriente	466,740.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00	38,895.00
APOYO A INSTITUCIONES DIVERSAS G. Corriente	473,706.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55	39,475.55
SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES G. Corriente	486,753.66	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81	40,562.81
SUELDOS BASE G. Corriente	514,872.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00
SUELDOS BASE G. Corriente	543,108.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00	45,259.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO. G. Corriente	546,370.00	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83	45,530.83
GRATIFICACIÓN DE FIN DE AÑO. G. Corriente	565,523.49	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96	47,126.96
SUELDOS BASE G. Corriente	569,976.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00	47,498.00
MATERIALES Y ÚTILES DE OFICINA. G. Corriente	580,409.27	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44	48,367.44
SUELDOS BASE G. Corriente	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS DESTINADOS A LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA G. Corriente	605,987.57	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96	50,498.96
SERVICIO DE ENERGÍA ELÉCTRICA. G. Corriente	616,117.65	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14	51,343.14
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES G. Corriente	628,011.67	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31	52,334.31
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN POR CONTRATO EN BIENES DE DOMINIO PÚBLICO G. Capital	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33

SUELDOS BASE G. Corriente	727,602.59	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55	60,633.55
REFACCIONES ACCESORIOS Y HERRAMIENTAS. G. Corriente	804,544.28	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36	67,045.36
SERVICIO DE ENERGÍA ELÉCTRICA. G. Corriente	813,294.43	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54	67,774.54
SUELDOS BASE G. Corriente	813,900.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00	67,825.00
SUELDOS BASE G. Corriente	821,901.84	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82	68,491.82
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA G. Corriente	903,162.61	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55	75,263.55
MATERIALES COMPLEMENTARIOS. G. Corriente	960,435.37	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28	80,036.28
SUELDOS BASE G. Corriente	1,145,707.40	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62	95,475.62
SUELDOS BASE G. Corriente	1,191,939.46	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29	99,328.29
SUELDOS BASE G. Corriente	1,385,398.09	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84	115,449.84
SUELDOS BASE G. Corriente	1,636,918.12	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84	136,409.84
SUELDOS BASE G. Corriente	1,649,241.96	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83	137,436.83
SUELDOS BASE G. Corriente	1,705,875.81	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32	142,156.32
SUELDOS BASE G. Corriente	1,972,337.53	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46	164,361.46
GASTOS DE ORDEN SOCIAL. G. Corriente	2,342,552.58	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72	195,212.72
DIETAS G. Corriente	2,439,574.30	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86	203,297.86
CONCENTRADORA OTROS PROGRAMAS Y RAMO 20 G. Capital	3,351,317.68	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47	279,276.47
AYUDAS SOCIALES G. Corriente	4,028,882.21	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18	335,740.18
CONCENTRADORA OTROS PROGRAMAS Y RAMO 20 G. Capital	4,623,313.07	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09	385,276.09
SUELDOS BASE G. Corriente	5,819,702.07	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17	484,975.17
SERVICIO DE ENERGÍA ELÉCTRICA. G. Corriente	7,876,791.56	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30	656,399.30
OTROS SERVICIOS FINANCIEROS G. Corriente	12,088,644.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00	1,007,387.00
CONCENTRADORA OTROS PROGRAMAS Y RAMO 20 G. Capital	28,048,889.19	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43	2,337,407.43
CONCENTRADORA RAMO 33 G. Capital	40,701,270.00	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50	3,391,772.50